

Contributions

Navy/Marine Corps Relief Society

Total contributions for 2003 fund drive were \$30,821. Approximately \$170,205 was distributed in loans and grants.

Combined Federal Campaign

Contributions for the 2003 fund drive were \$40,585. All collections were donated to local, state and federal organizations.

Federal School Supplement

Beaufort County schools received approximately \$296,653 in supplemental impact aid.

MCAS Chapel

Through the Religious Offering Fund, the MCAS Chapel donated \$23,988 to local, state and international ministries and charities. Of that, \$6,810 was donated to the local community. In addition, more than 250 food baskets and \$5,470 in food certificates were donated.

Top 5 local community contractors utilized by Marine Corps Air Station Beaufort during FY03

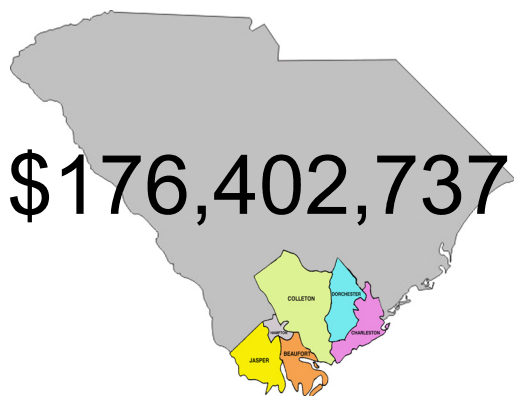
REA Construction	\$4,058,739
Mitchell Brothers	\$2,537,740
Hightower Construction	\$1,661,120
HT Hackney Company	\$841,575
BES Incorporated	\$366,045

Colleges and Universities available at MCAS Beaufort

Embry Riddle University
Park University
Technical College of the Lowcountry
University of South Carolina Beaufort
Webster University
Wheelock College

FY04 PROJECTED ECONOMIC IMPACT SUMMARY

	TOTAL	IN STATE
SALARIES		
MILITARY		
ACTIVE	\$130,179,840	\$130,179,840
CIVILIAN		
APPROPRIATED	\$11,927,840	\$11,796,848
NON-APPROPRIATED	\$11,109,569	\$11,109,569
PROCUREMENT	\$41,381,516	\$4,368,797
CONSTRUCTION	\$69,544,709	\$12,623,951
UTILITIES	\$4,870,670	\$4,870,670
EDUCATION/TRNG/TRVL	\$1,800,773	\$1,101,133
CONTRIBUTIONS	<u>\$397,517</u>	<u>\$351,929</u>
	\$271,212,434	\$176,402,737



This brochure was developed and produced on 30 Nov 2003 by:

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Beaufort, South Carolina

Message from the Commanding Officer

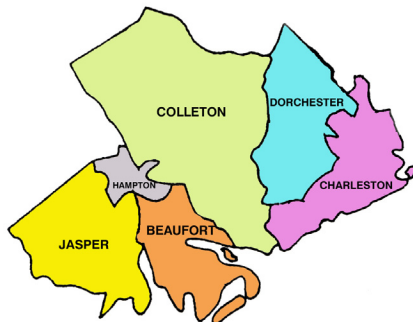


Marine Corps Air Station Beaufort is proud to be part of the Marine Corps Air Bases East team and home to F/A-18s of the 2d Marine Air Wing and Navy Strike Fighter Wing, Atlantic. Our mission is to provide the highest quality facilities and support in order to promote the readiness and quality of life for Marines, Sailors, Civilian Marines and family members. We are, likewise, proud to be part of the Lowcountry family. An essential part of our success is the cultivation and maintenance of strong community relations. We do that through community service and our influence on the economic growth of the Lowcountry.

MCAS Beaufort is one of the largest employers of Beaufort County. Not only does the Air Station employ more than 900 local civilian residents, the influx of Marine and Navy families adds significantly to the labor force throughout the county. Our direct economic impact to the area includes salaries of more than **\$153 million** across counties surrounding Beaufort and in southern Georgia, plus procurement and construction, maintenance and service contracts in excess of **\$16 million** within South Carolina counties. Overall, it is estimated that our total economic impact for the state of South Carolina will exceed **\$176 million**.

The information contained in this brochure is intended to help business leaders, government officials, and local citizens plan for the future. Your support to the Marines and Sailors of Beaufort has been a cornerstone to the success of each unit. Beaufort Marines and Sailors are fortunate to live in such a supportive community. We look forward to serving the community and continuing to play a vital role in national defense.

HARMON A. STOCKWELL
COLONEL, U. S. MARINE CORPS
COMMANDING OFFICER



BEAUFORT COUNTY

Military	Active	4,146
	Total Retired	1,953
Civilian	Active	756
Family Members		<u>9,832</u>
Total		16,687

JASPER COUNTY

Military	Active	26
	Total Retired	204
Civilian	Active	9
Family Members		<u>406</u>
Total		645

CHARLESTON COUNTY

Military	Active	13
	Total Retired	6,179
Civilian	Active	36
Family Members		<u>9,964</u>
Total		16,192

COLLETON COUNTY

Military	Active	6
	Total Retired	468
Civilian	Active	67
Family Members		<u>865</u>
Total		1,406

OTHER COUNTIES

Military	Active	17
	Total Retired	3,554
Civilian	Active	43
Family Members		<u>5,421</u>
Total		9,035

GRAND TOTALS

Military	Active	4,208
	Total Retired	12,358
Civilian	Active	911
Family Members		<u>26,488</u>
Total		43,965

TOTAL WORK FORCE FOR FY04

	MCAS Beaufort	2dMAW Beaufort	USN	Other Tenant Activities	Totals
Officer	41	299	73	1	414
Enlisted	400	2,825	568	1	3,794
Civilian	247	0	0	24	271
NAFI	640	0	0	0	640
Totals	1,328	3,124	641	26	5,119

FY04 PROJECTED SALARIES

Military:

Active \$130,179,840

Civilian:

Appropriated \$11,927,840

Non-Appropriated \$11,109,569

\$153,217,249



**Total dollars projected to be spent
in SC in FY04**

\$2,890,643

Military Partner with the Community

South Carolina Military Affairs Committee
South Carolina Chamber of Commerce
Beaufort Military Affairs Committee
Greater Beaufort Chamber of Commerce
Joint Land Use Study
Beaufort Rotary Club
Rotary Club of the Lowcountry
Sea Island Rotary
Beaufort County School High Performance Partnership
Adopt a School Programs
Parent Teacher Organizations
Educators Workshops
Toys for Tots
Boy/Girl Scouts of America
Special Olympics Programs
Red Cross
United Way
March of Dimes
Habitat for Humanity
Local Home Owners' Associations
Local Churches
Beaufort Water Festival Committee
Leadership Beaufort